

ELISHA MITCHELL AUDUBON SOCIETY

Annual Financial Report January 1-December 31, 2017

Beginning of Period:

Bank Funds	\$27,994
Endowment Funds	<u>108,650</u>
Total	<u>\$136,644</u>

Revenues

Donations	\$9,663
Birdathon Donations	9,200
Payments from Nat. Audubon Soc.	930
Memberships	560
Grants	<u>500</u>
Total	<u>\$20,853</u>

Expenses

Beaver Lake Sanctuary	\$14,400
Donations	
Amer. Bird Conservancy	8,200
UNCA Scholarship	1,000
Other	1,400
Honoraria for Speakers	550
Grants	331
Payments to Nat. Audubon Soc.	500
Printing & Postage	746
Website Maintenance	966
Administration	196
Directors & Officers Insurance	639
Other	<u>205</u>
Total	<u>\$29,133</u>

End of Period:

Bank Funds	\$19,714
Endowment Funds	<u>131,401</u>
Total	<u>\$151,115</u>

97% of expenses in 2017 were spent in furtherance of EMAS's mission.

EMAS operations are based entirely on volunteer support. Total volunteer hours in 2017 were 3,997.25.